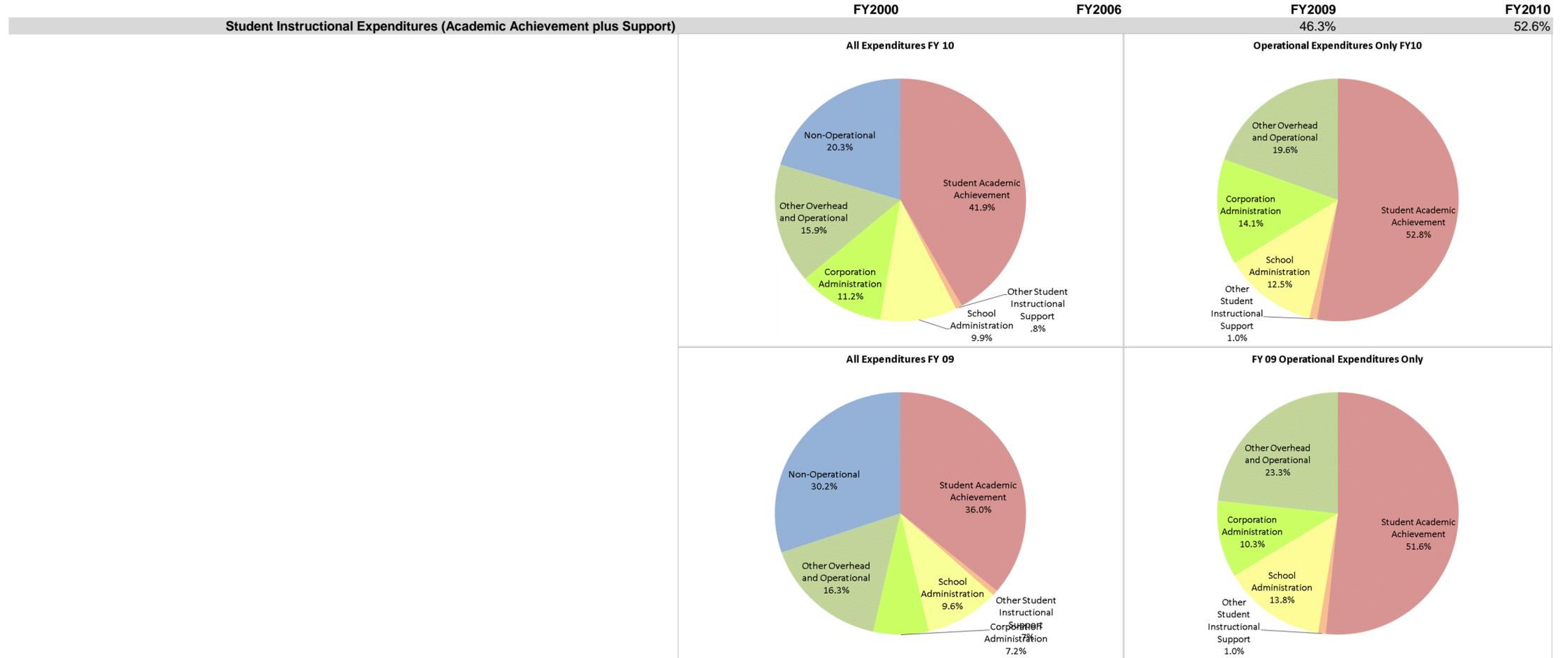


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine MASTER on Broadway (9820)

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,256,532	36.0%	\$1,492,391	41.9%
Student Instructional Support	\$0		\$0		\$359,013	10.3%	\$381,805	10.7%
Overhead and Operational	\$0		\$0		\$816,897	23.4%	\$966,761	27.1%
Nonoperational	\$0		\$0		\$1,053,617	30.2%	\$723,917	20.3%
Grand Total	\$0		\$0		\$3,486,060		\$3,564,874	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine MASTer on Broadway (9820)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$208,432	\$145,264			-30%
	11100 Regular Programs; Elementary	\$0	\$0	\$839,612	\$1,194,188			42%
	12610 Learning Disability	\$0	\$0	\$73,018	\$71,150			-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$40,076	\$61,604			54%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$95,394	\$20,185			-79%
Student Academic Achievement Total		\$0	\$0	\$1,256,532	\$1,492,391			19%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$24,701	\$29,010			17%
	24100 Office of The Principal	\$0	\$0	\$334,312	\$352,795			6%
Student Instructional Support Total		\$0	\$0	\$359,013	\$381,805			6%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$212,093	\$329,233			55%
	23220 Executive Administration; Community Relations	\$0	\$0	\$11,397	\$11,415			0%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,671	\$6,942			4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,483	\$49,108			198%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$249	\$1,914			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$97	\$158			63%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,720	\$50			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$220,162	\$144,601			-34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$8,989	\$13,066			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,842	\$7,350			-25%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,740	\$1,874			8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$12,378	\$29,225			136%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$1,100			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$108,650	\$135,094			24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$33,142	\$54,008			63%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$171,162	\$177,207			4%
	31900 Other Food Services	\$0	\$0	\$1,121	\$4,416			294%
Overhead and Operational Total		\$0	\$0	\$816,897	\$966,761			18%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$8,587	\$14,093			64%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$16,500	\$16,500			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$563,356	\$411,164			-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$355,174	\$210,184			-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$71,976			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$110,000	\$0			-100%
Nonoperational Total		\$0	\$0	\$1,053,617	\$723,917			-31%